



State Department of Education
Capital Plan Layout Report
As of 8/28/2017

System: Marion County

Project Name	Budget	Classification	Funding Year	Funding Source
Hamilton High School	\$800,000.00	Additions	2018	Public School Fund (PSF)
Hamilton Middle School	\$50,000.00	Renovations	2018	Public School Fund (PSF)
Phillips High School	\$50,000.00	Roofing Only	2018	Public School Fund (PSF)
Hamilton High School	\$250,000.00	HVAC Only	2018	State Funds
Marion County High School	\$200,000.00	Roofing Only	2018	Public School Fund (PSF)
Phillips High School	\$200,000.00	Roofing Only	2018	Public School Fund (PSF)
Marion County	\$1,500,000.00	HVAC Only	2019	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2019	Public School Fund (PSF)
Phillips Elementary School	\$50,000.00	Renovations	2019	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2020	Public School Fund (PSF)
Marion County	\$1,800,000.00	Renovations	2020	Public School Fund (PSF)
Hamilton Elementary School	\$1,250,000.00	Additions and Renovations	2021	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2021	Public School Fund (PSF)
Marion County	\$3,000,000.00	Additions and Renovations	2022	Public School Fund (PSF)



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

System: Marion County

Priority: 1

Project Name:	Hamilton High School
Project Classification:	Additions
Project Rationale:	Student Enrollment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2018
Projected Completion Year:	2018
Project Budget:	\$800,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Add four additional classrooms to the Southwest side of Hamilton High School attached to the main building in the area of the "old gym" lobby. This is a result of increased enrollment and additional Career and Technical class offerings.

Priority: 2

Project Name:	Hamilton Middle School
Project Classification:	Renovations
Project Rationale:	Facility Assessment
Project Substandard Classroom:	NA
Primary Funding Source:	Public School Fund (PSF)
Funding Year:	2018
Projected Completion Year:	2018
Project Budget:	\$50,000.00
Project Completion Date:	/
Other Rationale:	
Other Substandard Classroom:	
Project Description:	Renovate bathrooms at Hamilton Middle School with State Capital Outlay funds.



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

Priority: 3

Project Name: Phillips High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2018
Projected Completion Year: 2018
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace shingles with standing seam metal roofing at Phillips High School with State Capital Outlay funds.

Priority: 4

Project Name: Hamilton High School
Project Classification: HVAC Only
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2018
Projected Completion Year: 2018
Project Budget: \$250,000.00
Project Completion Date:
Other Rationale: Legislative Grant
Other Substandard Classroom:
Project Description: Install A/C in the "New Gym" at Hamilton High School. A special State appropriation will be used to pay for half the project along with Capital Outlay funds.



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

Priority: 5

Project Name: Marion County High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2018
Projected Completion Year: 2018
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the main building roof at Marion County High School with State Capital Outlay funds.

Priority: 6

Project Name: Phillips High School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2018
Projected Completion Year: 2018
Project Budget: \$200,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace roof on Phillips High School gym.



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

Priority: 7

Project Name: Marion County
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$1,500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade gyms across the county with the addition of air conditioning. Amendment 778 Ad Valorem tax revenues will be used to supplement State Capital Outlay allocations.

Priority: 8

Project Name: Marion County
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Begin a multi-year county-wide asphalt paving project to improve parent and bus drives as well as main school parking lots.



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

Priority: 9

Project Name: Phillips Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate restrooms in the Annex building at Phillips Elementary with State Capital Outlay funds.

Priority: 10

Project Name: Marion County
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Continuation of the multi year asphalt paving project to improve parent and bus drives as well as main school parking lots across the County with State Capital Outlay funds.



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

Priority: 11

Project Name: Marion County
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$1,800,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade and renovate sub standard classrooms across the county as needed at each school. Amendment 778 Ad Valorem tax revenues will be used to supplement State Capital Outlay allocations.

Priority: 12

Project Name: Hamilton Elementary School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$1,250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: School security renovations include enclosing open sidewalks in front of classrooms at Hamilton Elementary School.



State Department of Education
Capital Plan Five Year Plan
As of 8/28/2017

Priority: 13

Project Name: Marion County
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Phase three of the county-wide asphalt paving project to improve bus and parent drives as well as main school parking lots with State Capital Outlay funds.

Priority: 14

Project Name: Marion County
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$3,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Begin an athletic facility upgrade project across the county with the goal of blending educational and community benefits to include track construction.