



State Department of Education
Capital Plan Layout Report
As of 9/4/2018

System: Marion County

Project Name	Budget	Classification	Funding Year	Funding Source
Hamilton High School	\$340,000.00	HVAC Only	2019	State Funds
Hamilton Middle School	\$50,000.00	Renovations	2019	Public School Fund (PSF)
Phillips Elementary School	\$50,000.00	Roofing Only	2019	Public School Fund (PSF)
Phillips High School	\$340,000.00	HVAC Only	2019	Public School Fund (PSF)
Marion County	\$1,020,000.00	HVAC Only	2020	Public School Fund (PSF)
Phillips Elementary School	\$50,000.00	Renovations	2020	Public School Fund (PSF)
Guin Elementary School	\$75,000.00	Land Improvements	2020	Public School Fund (PSF)
Marion County	\$1,000,000.00	Renovations	2021	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2021	Public School Fund (PSF)
Marion County	\$800,000.00	Renovations	2022	Public School Fund (PSF)
Marion County	\$200,000.00	Land Improvements	2022	Public School Fund (PSF)
Hamilton Elementary School	\$1,250,000.00	Additions and Renovations	2023	Public School Fund (PSF)
Brilliant School	\$50,000.00	Renovations	2023	Public School Fund (PSF)
Marion County	\$3,000,000.00	Additions and Renovations	2023	Public School Fund (PSF)



State Department of Education
Capital Plan Five Year Plan
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System: Marion County

Priority: 1

Project Name: Hamilton High School
Project Classification: HVAC Only
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: State Funds
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$340,000.00
Project Completion Date: /
Other Rationale: Legislative Grant
Other Substandard Classroom:
Project Description: Install A/C in the "New Gym" at Hamilton High School. A special State appropriation will be used to pay for one third of the project along with Capital Outlay funds.

Priority: 2

Project Name: Hamilton Middle School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate bathrooms at Hamilton Middle School with State Capital Outlay funds.



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Priority: 3

Project Name: Phillips Elementary School
Project Classification: Roofing Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace shingles with standing seam metal roofing at Phillips High School with State Capital Outlay funds.

Priority: 4

Project Name: Phillips High School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2019
Projected Completion Year: 2019
Project Budget: \$340,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add air conditioning to the Phillips High School Gym as part of the plan to add A/C to all County gyms over a multi-year span.



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Priority: 5

Project Name: Marion County
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$1,020,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade gyms across the county with the addition of air conditioning. Amendment 778 Ad Valorem tax revenues will be used to supplement State Capital Outlay allocations.

Priority: 6

Project Name: Phillips Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate restrooms in the Annex building at Phillips Elementary with State Capital Outlay funds.



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Priority: 7

Project Name: Guin Elementary School
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2020
Projected Completion Year: 2020
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Begin a multi-year county-wide asphalt paving project to improve parent and bus drives as well as main school parking lots. Guin Elementary will be the first site.

Priority: 8

Project Name: Marion County
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$1,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade and renovate sub standard classrooms across the county as needed at each school. Amendment 778 Ad Valorem tax revenues will be used to supplement State Capital Outlay allocations.



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Priority: 9

Project Name: Marion County
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Continuation of the multi year asphalt paving project to improve parent and bus drives as well as main school parking lots across the County with State Capital Outlay funds.

Priority: 10

Project Name: Marion County
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$800,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Upgrade and renovate sub standard classrooms across the county as needed at each school. Amendment 778 Ad Valorem tax revenues will be used to supplement State Capital Outlay allocations.



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Priority: 11

Project Name: Marion County
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$200,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Phase three of the county-wide asphalt paving project to improve bus and parent drives as well as main school parking lots with State Capital Outlay funds.

Priority: 12

Project Name: Hamilton Elementary School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$1,250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: School security renovations include enclosing open sidewalks in front of classrooms at Hamilton Elementary School.



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Priority: 13

Project Name: Brilliant School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate and upgrade the bathrooms on the Brilliant Elementary campus.

Priority: 14

Project Name: Marion County
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Public School Fund (PSF)
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$3,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Begin an athletic facility upgrade project across the county with the goal of blending educational and community benefits to include track construction.