

State Department of Education

Capital Plan as of 9/9/2010

Marion County Board of Education

<i>ProjectName</i>	<i>Budget</i>	<i>Classification</i>	<i>FundingYear</i>	<i>PrimaryFundingSource</i>
Marion County Board Of Education	\$75,000	Building Replacement	2011	Public School Fund (PSF)
Marion County Board Of Education	\$50,000	Roofing Only	2011	Public School Fund (PSF)
Hamilton Elementary School	\$250,000	Additions	2012	Public School Fund (PSF)
Guin Elementary School	\$200,000	HVAC Only	2013	Public School Fund (PSF)
Hamilton Middle School	\$200,000	HVAC Only	2014	State Funds
Marion County	\$500,000	Renovations	2015	State Funds

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State Department of Education

Marion County Five Year Capital Plan Report

The years viewed are the 5 years starting at the Fiscal year.

Priority:	1
Project Name	Marion County Board Of Education
Project Classification	Building Replacement
Project Rationale	Other
Project Substandard Classroom	NA
Primary Funding Source	Public School Fund (PSF)
Funding Year	2011
Projected Completion Year	2011
Project Budget	\$75,000
Project Completion Date	
Other Rationale	New Central Office 1997
Other Substandard Classroom	
Project Description	
Pay Bevill State the remaining \$75,000 due from the purchase of the Northwest Alabama State Technical College Aviation School building.	

Priority:	2
Project Name	Marion County Board Of Education
Project Classification	Roofing Only
Project Rationale	Facility Assessment
Project Substandard Classroom	NA
Primary Funding Source	Public School Fund (PSF)
Funding Year	2011
Projected Completion Year	2011
Project Budget	\$50,000
Project Completion Date	
Other Rationale	
Other Substandard Classroom	
Project Description	
Add pitched metal roof to Northeast side of Central Office complex to correct water leaks.	

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Priority:	3
Project Name	Hamilton Elementary School
Project Classification	Additions
Project Rationale	Student Enrollment
Project Substandard Classroom	NA
Primary Funding Source	Public School Fund (PSF)
Funding Year	2012
Projected Completion Year	2012
Project Budget	\$250,000
Project Completion Date	
Other Rationale	
Other Substandard Classroom	
Project Description	
Expand Cafeteria at Hamilton Elementary to increase student seating capacity.	

Priority:	4
Project Name	Guin Elementary School
Project Classification	HVAC Only
Project Rationale	Facility Assessment
Project Substandard Classroom	NA
Primary Funding Source	Public School Fund (PSF)
Funding Year	2013
Projected Completion Year	2013
Project Budget	\$200,000
Project Completion Date	
Other Rationale	
Other Substandard Classroom	
Project Description	
Replace window unit air conditioners at Guin Elementary with central HVAC. Build air handler closets in each classroom.	

Priority:	5
Project Name	Hamilton Middle School
Project Classification	HVAC Only
Project Rationale	Facility Assessment
Project Substandard Classroom	NA
Primary Funding Source	State Funds
Funding Year	2014
Projected Completion Year	2014
Project Budget	\$200,000
Project Completion Date	
Other Rationale	
Other Substandard Classroom	
Project Description	
Replace window unit air conditioners at Hamilton Middle with central HVAC. Build air handler closets in each classroom.	

Priority:	6
Project Name	Marion County
Project Classification	Renovations
Project Rationale	Facility Assessment
Project Substandard Classroom	NA
Primary Funding Source	State Funds
Funding Year	2015
Projected Completion Year	2015
Project Budget	\$500,000
Project Completion Date	
Other Rationale	
Other Substandard Classroom	
Project Description	
Renovate bathrooms across system including paint, HVAC, fixtures and flooring.	

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