

State Department of Education

Capital Plan as of 9/23/2009 Marion County Board of Education

| <i>ProjectName</i> | <i>Budget</i> | <i>Classification</i> | <i>FundingYear</i> | <i>PrimaryFundingSource</i> |
|----------------------------------|---------------|-----------------------|--------------------|-----------------------------|
| Brilliant High School | \$75,000 | Roofing Only | 2009 | 2007 Bond Issue |
| Hamilton Elementary School | \$225,000 | HVAC Only | 2010 | 2007 Bond Issue |
| Hackleburg Elementary School | \$125,000 | Renovations | 2011 | 2007 Bond Issue |
| Hackleburg High School | \$150,000 | HVAC Only | 2011 | 2007 Bond Issue |
| Marion County Board Of Education | \$150,000 | Building Replacement | 2012 | Public School Fund (PSF) |
| Hamilton Elementary School | \$250,000 | Additions | 2013 | Public School Fund (PSF) |
| Hackleburg High School | \$250,000 | Additions | 2014 | Public School Fund (PSF) |
| Brilliant Elementary School | \$300,000 | Renovations | 2014 | Public School Fund (PSF) |

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State Department of Education

Marion County Five Year Capital Plan Report

The years viewed are the 5 years starting at the Fiscal year.

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|--|----------------------------|
| Priority: | 2 |
| Project Name | Hamilton Elementary School |
| Project Classification | HVAC Only |
| Project Rationale | Other |
| Project Substandard Classroom | NA |
| Primary Funding Source | 2007 Bond Issue |
| Funding Year | 2010 |
| Projected Completion Year | 2010 |
| Project Budget | \$225,000 |
| Project Completion Date | |
| Other Rationale | Environment improvement |
| Other Substandard Classroom | |
| Project Description | |
| Replace approximately 30 hotel unit air conditioners with central units to reduce class room noise and improve efficiency. | |

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| Priority: | 3 |
| Project Name | Hackleburg Elementary School |
| Project Classification | Renovations |
| Project Rationale | Facility Assessment |
| Project Substandard Classroom | NA |
| Primary Funding Source | 2007 Bond Issue |
| Funding Year | 2011 |
| Projected Completion Year | 2011 |
| Project Budget | \$125,000 |
| Project Completion Date | |
| Other Rationale | |
| Other Substandard Classroom | |
| Project Description | |
| Replace approximately 9 window air conditioning units with central a/c in the Hackleburg Elementary Annex. Remodel two bathrooms in the main building. | |

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|--|------------------------|
| Priority: | 4 |
| Project Name | Hackleburg High School |
| Project Classification | HVAC Only |
| Project Rationale | Facility Assessment |
| Project Substandard Classroom | NA |
| Primary Funding Source | 2007 Bond Issue |
| Funding Year | 2011 |
| Projected Completion Year | 2011 |
| Project Budget | \$150,000 |
| Project Completion Date | |
| Other Rationale | |
| Other Substandard Classroom | |
| Project Description | |
| Replace 14 classroom HVAC units with central units in closets. Remove old hotel units and brick up exterior. | |

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| Priority: | 5 |
| Project Name | Marion County Board Of Education |
| Project Classification | Building Replacement |
| Project Rationale | Other |
| Project Substandard Classroom | NA |
| Primary Funding Source | Public School Fund (PSF) |
| Funding Year | 2012 |
| Projected Completion Year | 2012 |
| Project Budget | \$150,000 |
| Project Completion Date | |
| Other Rationale | New Central Office 1997 |
| Other Substandard Classroom | |
| Project Description | |
| Pay Bevill State the remaining \$150,000 due from the purchase of the Northwest Alabama State Technical College Aviation School building. | |

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|-------------------------------|----------------------------|
| Priority: | 6 |
| Project Name | Hamilton Elementary School |
| Project Classification | Additions |
| Project Rationale | Student Enrollment |
| Project Substandard Classroom | NA |

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|---|--------------------------|
| Primary Funding Source | Public School Fund (PSF) |
| Funding Year | 2013 |
| Projected Completion Year | 2013 |
| Project Budget | \$250,000 |
| Project Completion Date | |
| Other Rationale | |
| Other Substandard Classroom | |
| Project Description | |
| Expand Cafeteria at Hamilton Elementary to increase student seating capacity. | |

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| Priority: | 8 |
| Project Name | Brilliant Elementary School |
| Project Classification | Renovations |
| Project Rationale | Facility Assessment |
| Project Substandard Classroom | NA |
| Primary Funding Source | Public School Fund (PSF) |
| Funding Year | 2014 |
| Projected Completion Year | 2014 |
| Project Budget | \$300,000 |
| Project Completion Date | |
| Other Rationale | |
| Other Substandard Classroom | |
| Project Description | |
| Renovate classrooms in main building including bathrooms. | |

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|-------------------------------|--------------------------|
| Priority: | 9 |
| Project Name | Hackleburg High School |
| Project Classification | Additions |
| Project Rationale | Student Enrollment |
| Project Substandard Classroom | NA |
| Primary Funding Source | Public School Fund (PSF) |
| Funding Year | 2014 |
| Projected Completion Year | Unknown |
| Project Budget | \$250,000 |
| Project Completion Date | |
| | |

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|---|--|
| Other Rationale | |
| Other Substandard Classroom | |
| Project Description | |
| Construct High Scool library attached to rear of existing building. | |

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